

CUARTO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - DICIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GOBIERNO	275,279,524.16	-9,465,574.93	265,813,949.23	265,813,949.23	265,813,949.23	264,752,515.15	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	275,279,524.16	-9,465,574.93	265,813,949.23	265,813,949.23	265,813,949.23	264,752,515.15	0.00
	TOTAL UNIDAD RESPONSABLE:	275,279,524.16	-9,465,574.93	265,813,949.23	265,813,949.23	265,813,949.23	264,752,515.15	0.00
102	SECRETARÍA DE GOBIERNO							
1	GOBIERNO	413,141,770.73	323,527,296.04	736,669,066.77	736,667,627.65	736,667,627.65	734,820,648.11	1,439.12
2	JUSTICIA	6,571,311.16	1,492,352.81	8,063,663.97	8,063,663.97	8,063,663.97	8,015,225.51	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	406,570,459.57	322,034,943.23	728,605,402.80	728,603,963.68	728,603,963.68	726,805,422.60	1,439.12
2	DESARROLLO SOCIAL	9,058,873.26	11,463,945.93	20,522,819.19	20,522,819.08	20,522,819.08	20,385,927.78	0.11
6	PROTECCIÓN SOCIAL	8,885,877.26	11,184,666.58	20,070,543.84	20,070,543.73	20,070,543.73	19,937,864.47	0.11
7	OTROS ASUNTOS SOCIALES	172,996.00	279,279.35	452,275.35	452,275.35	452,275.35	448,063.31	0.00
	TOTAL UNIDAD RESPONSABLE:	422,200,643.99	334,991,241.97	757,191,885.96	757,190,446.73	757,190,446.73	755,206,575.89	1,439.23
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GOBIERNO	2,822,515,301.43	726,124,271.24	3,548,639,572.67	3,548,639,572.67	3,548,639,572.67	3,523,584,965.23	0.00
2	JUSTICIA	407,132,996.25	20,457,415.07	427,590,411.32	427,590,411.32	427,590,411.32	424,921,488.41	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,415,382,305.18	705,666,856.17	3,121,049,161.35	3,121,049,161.35	3,121,049,161.35	3,098,663,476.82	0.00
2	DESARROLLO SOCIAL	6,365,067.24	1,365,764.74	7,730,831.98	7,730,831.98	7,730,831.98	7,730,831.98	0.00
6	PROTECCIÓN SOCIAL	6,365,067.24	1,365,764.74	7,730,831.98	7,730,831.98	7,730,831.98	7,730,831.98	0.00
	TOTAL UNIDAD RESPONSABLE:	2,828,880,368.67	727,490,035.98	3,556,370,404.65	3,556,370,404.65	3,556,370,404.65	3,531,315,797.21	0.00
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
2	DESARROLLO SOCIAL	414,527,865.38	2,566,553,620.07	2,981,081,485.45	2,251,678,047.08	2,251,678,047.08	2,055,633,978.51	729,403,438.37
1	PROTECCIÓN AMBIENTAL	0.00	12,166,454.44	12,166,454.44	8,483,265.26	8,483,265.26	7,499,916.50	3,683,189.18
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	414,527,865.38	2,493,912,194.76	2,908,440,060.14	2,202,478,242.18	2,202,478,242.18	2,012,318,676.15	705,961,817.96
5	EDUCACIÓN	0.00	60,474,970.87	60,474,970.87	40,716,539.64	40,716,539.64	35,815,385.86	19,758,431.23
3	DESARROLLO ECONÓMICO	0.00	105,203,726.90	105,203,726.90	11,869,750.15	11,869,750.15	6,959,530.68	93,333,976.75
5	TRANSPORTE	0.00	105,203,726.90	105,203,726.90	11,869,750.15	11,869,750.15	6,959,530.68	93,333,976.75
	TOTAL UNIDAD RESPONSABLE:	414,527,865.38	2,671,757,346.97	3,086,285,212.35	2,263,547,797.23	2,263,547,797.23	2,062,593,509.19	822,737,415.12
108	SECRETARÍA DEL TRABAJO							
3	DESARROLLO ECONOMICO	47,636,727.45	2,410,328.95	50,047,056.40	50,014,255.89	50,014,255.89	49,822,608.07	32,800.51
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	47,636,727.45	2,410,328.95	50,047,056.40	50,014,255.89	50,014,255.89	49,822,608.07	32,800.51
	TOTAL UNIDAD RESPONSABLE:	47,636,727.45	2,410,328.95	50,047,056.40	50,014,255.89	50,014,255.89	49,822,608.07	32,800.51
109	SECRETARÍA DE MOVILIDAD							
3	DESARROLLO ECONÓMICO	393,411,135.38	148,434,904.47	541,846,039.85	541,846,039.85	541,846,039.85	540,425,348.27	0.00
5	TRANSPORTE	393,411,135.38	148,434,904.47	541,846,039.85	541,846,039.85	541,846,039.85	540,425,348.27	0.00
	TOTAL UNIDAD RESPONSABLE:	393,411,135.38	148,434,904.47	541,846,039.85	541,846,039.85	541,846,039.85	540,425,348.27	0.00
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	DESARROLLO SOCIAL	292,333,010.57	125,685,018.63	418,018,029.20	418,018,029.20	418,018,029.20	416,472,262.50	0.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	292,333,010.57	125,685,018.63	418,018,029.20	418,018,029.20	418,018,029.20	416,472,262.50	0.00
	TOTAL UNIDAD RESPONSABLE:	292,333,010.57	125,685,018.63	418,018,029.20	418,018,029.20	418,018,029.20	416,472,262.50	0.00
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
2	DESARROLLO SOCIAL	155,989,359.79	1,263,326,867.23	1,419,316,227.02	1,375,556,756.34	1,375,556,756.34	1,374,171,303.52	43,759,470.68
5	EDUCACIÓN	3,568,930.68	124,887,705.00	128,456,635.68	128,456,635.68	128,456,635.68	128,430,592.46	0.00
6	PROTECCIÓN SOCIAL	4,190,984.64	558,659,306.11	562,850,290.75	519,090,820.07	519,090,820.07	518,745,017.17	43,759,470.68
7	OTROS ASUNTOS SOCIALES	148,229,444.47	579,779,856.12	728,009,300.59	728,009,300.59	728,009,300.59	726,995,693.89	0.00
	TOTAL UNIDAD RESPONSABLE:	155,989,359.79	1,263,326,867.23	1,419,316,227.02	1,375,556,756.34	1,375,556,756.34	1,374,171,303.52	43,759,470.68
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
2	DESARROLLO SOCIAL	56,234,743.49	37,133,231.62	93,367,975.11	93,367,975.11	93,367,975.11	93,106,828.63	0.00
6	PROTECCIÓN SOCIAL	56,234,743.49	37,133,231.62	93,367,975.11	93,367,975.11	93,367,975.11	93,106,828.63	0.00
	TOTAL UNIDAD RESPONSABLE:	56,234,743.49	37,133,231.62	93,367,975.11	93,367,975.11	93,367,975.11	93,106,828.63	0.00
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
3	DESARROLLO ECONOMICO	442,370,943.43	1,017,002,416.32	1,459,373,359.75	1,459,373,359.75	1,459,373,359.75	1,457,018,829.39	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	442,370,943.43	1,017,002,416.32	1,459,373,359.75	1,459,373,359.75	1,459,373,359.75	1,457,018,829.39	0.00
	TOTAL UNIDAD RESPONSABLE:	442,370,943.43	1,017,002,416.32	1,459,373,359.75	1,459,373,359.75	1,459,373,359.75	1,457,018,829.39	0.00
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	1,243,000,056.15	171,959,389.32	1,414,959,445.47	1,414,884,246.15	1,414,884,246.15	1,311,631,661.60	75,199.32
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	31,178,216.89	12,008,409.93	43,186,626.82	43,186,626.82	43,186,626.82	43,059,783.68	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,106,048,928.04	55,283,466.09	1,161,332,394.13	1,161,257,194.81	1,161,257,194.81	1,154,534,077.12	75,199.32
8	OTROS SERVICIOS GENERALES	105,772,911.22	104,667,513.30	210,440,424.52	210,440,424.52	210,440,424.52	114,037,800.80	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		1,243,000,056.15	171,959,389.32	1,414,959,445.47	1,414,884,246.15	1,414,884,246.15	1,311,631,661.60	75,199.32
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	3,193,230,303.97	-2,600,998,513.18	592,231,790.79	0.00	0.00	0.00	592,231,790.79
1	LEGISLACIÓN	270,000,001.00	-270,000,000.00	1.00	0.00	0.00	0.00	1.00
2	JUSTICIA	40,000,000.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,223,115,115.00	-847,836,124.77	375,278,990.23	0.00	0.00	0.00	375,278,990.23
5	ASUNTOS FINANCIEROS Y HACENDARIOS	265,945,665.03	-265,945,665.03	0.00	0.00	0.00	0.00	0.00
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,351,449,622.94	-1,167,433,822.59	184,015,800.35	0.00	0.00	0.00	184,015,800.35
8	OTROS SERVICIOS GENERALES	22,719,900.00	10,217,099.21	32,936,999.21	0.00	0.00	0.00	32,936,999.21
2	DESARROLLO SOCIAL	7,206,512,892.91	-6,457,719,040.22	748,793,852.69	0.00	0.00	0.00	748,793,852.69
1	PROTECCIÓN AMBIENTAL	261,500,000.00	-185,504,549.88	75,995,450.12	0.00	0.00	0.00	75,995,450.12
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,202,279,012.00	-1,202,251,052.53	27,959.47	0.00	0.00	0.00	27,959.47
3	SALUD	76,746,375.12	-19,763,326.35	56,983,048.77	0.00	0.00	0.00	56,983,048.77
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	588,897,325.00	-584,968,125.00	3,929,200.00	0.00	0.00	0.00	3,929,200.00
5	EDUCACIÓN	3,288,414,579.32	-2,690,418,402.27	597,996,177.05	0.00	0.00	0.00	597,996,177.05
6	PROTECCIÓN SOCIAL	1,030,595,862.00	-1,026,575,669.63	4,020,192.37	0.00	0.00	0.00	4,020,192.37
7	OTROS ASUNTOS SOCIALES	758,079,739.47	-748,237,914.56	9,841,824.91	0.00	0.00	0.00	9,841,824.91
3	DESARROLLO ECONOMICO	1,668,161,058.00	-1,639,123,989.66	29,037,068.34	0.00	0.00	0.00	29,037,068.34
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,270,837,050.00	-1,247,108,705.71	23,728,344.29	0.00	0.00	0.00	23,728,344.29
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	346,234,000.00	-346,234,000.00	0.00	0.00	0.00	0.00	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	-23,281,283.95	5,308,724.05	0.00	0.00	0.00	5,308,724.05
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	22,500,000.00	-22,500,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		12,067,904,254.88	-10,697,841,543.06	1,370,062,711.82	0.00	0.00	0.00	1,370,062,711.82
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	261,729,746.94	343,172,958.80	604,902,705.74	604,902,705.74	604,902,705.74	604,902,705.74	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	258,283,405.92	343,859,887.42	602,143,293.34	602,143,293.34	602,143,293.34	602,143,293.34	0.00
8	OTROS SERVICIOS GENERALES	3,446,341.02	-686,928.62	2,759,412.40	2,759,412.40	2,759,412.40	2,759,412.40	0.00
2	DESARROLLO SOCIAL	13,339,132.00	103,592,807.84	116,931,939.84	107,549,571.82	107,549,571.82	107,549,571.82	9,382,368.02
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,837,167.00	89,355,037.92	98,192,204.92	92,780,801.90	92,780,801.90	92,780,801.90	5,411,403.02
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	14,633,585.81	14,633,585.81	14,633,585.81	14,633,585.81	14,633,585.81	0.00
6	PROTECCIÓN SOCIAL	121,000.00	-23,452.93	97,547.07	97,547.07	97,547.07	97,547.07	0.00
7	OTROS ASUNTOS SOCIALES	410,000.00	-372,362.96	37,637.04	37,637.04	37,637.04	37,637.04	0.00
3	DESARROLLO ECONOMICO	2,530,000.00	36,773,105.08	39,303,105.08	39,303,105.08	39,303,105.08	39,303,105.08	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	25,882,577.75	25,882,577.75	25,882,577.75	25,882,577.75	25,882,577.75	0.00
5	TRANSPORTE	2,530,000.00	10,890,527.33	13,420,527.33	13,420,527.33	13,420,527.33	13,420,527.33	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,075,105,259.91	-277,483,751.50	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	2,075,105,259.91	-277,483,751.50	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	0.00
TOTAL UNIDAD RESPONSABLE:		2,352,704,138.85	206,055,120.22	2,558,759,259.07	2,549,376,891.05	2,549,376,891.05	2,549,376,891.05	9,382,368.02
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	1,707,793,917.47	1,323,820,360.92	3,031,614,278.39	3,019,354,522.95	3,019,354,522.95	3,002,107,651.69	12,259,755.44
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	14,300,000.00	11,648,647.28	25,948,647.28	25,948,647.28	25,948,647.28	25,948,647.28	0.00
8	OTROS SERVICIOS GENERALES	1,693,493,917.47	1,312,171,713.64	3,005,665,631.11	2,993,405,875.67	2,993,405,875.67	2,976,159,004.41	12,259,755.44
2	DESARROLLO SOCIAL	4,743,849.63	1,442,570.57	6,186,420.20	6,185,820.20	6,185,820.20	6,131,919.70	600.00
1	PROTECCIÓN AMBIENTAL	4,743,849.63	1,442,570.57	6,186,420.20	6,185,820.20	6,185,820.20	6,131,919.70	600.00
3	DESARROLLO ECONOMICO	17,388,646.31	1,300,852.17	18,689,498.48	18,683,028.51	18,683,028.51	18,647,226.17	6,469.97
7	TURISMO	17,388,646.31	1,300,852.17	18,689,498.48	18,683,028.51	18,683,028.51	18,647,226.17	6,469.97
TOTAL UNIDAD RESPONSABLE:		1,729,926,413.41	1,326,563,783.66	3,056,490,197.07	3,044,223,371.66	3,044,223,371.66	3,026,886,797.56	12,266,825.41
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	905,446,764.82	-211,012,435.97	694,434,328.85	694,434,328.85	694,434,328.85	694,434,328.85	0.00
8	OTROS SERVICIOS GENERALES	905,446,764.82	-211,012,435.97	694,434,328.85	694,434,328.85	694,434,328.85	694,434,328.85	0.00
TOTAL UNIDAD RESPONSABLE:		905,446,764.82	-211,012,435.97	694,434,328.85	694,434,328.85	694,434,328.85	694,434,328.85	0.00
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	227,183,232.79	118,236,552.28	345,419,785.07	338,996,484.76	338,996,484.76	338,038,245.66	6,423,300.31
8	OTROS SERVICIOS GENERALES	227,183,232.79	118,236,552.28	345,419,785.07	338,996,484.76	338,996,484.76	338,038,245.66	6,423,300.31
TOTAL UNIDAD RESPONSABLE:		227,183,232.79	118,236,552.28	345,419,785.07	338,996,484.76	338,996,484.76	338,038,245.66	6,423,300.31
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GOBIERNO	575,143,531.23	58,217,214.17	633,360,745.40	632,555,348.55	632,555,348.55	629,209,434.88	805,396.85
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	107,252,418.86	18,900,054.51	126,152,473.37	126,151,037.35	126,151,037.35	125,599,260.11	1,436.02
8	OTROS SERVICIOS GENERALES	467,891,112.37	39,317,159.66	507,208,272.03	506,404,311.20	506,404,311.20	503,610,174.77	803,960.83

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
3	DESARROLLO ECONÓMICO	95,488,216.96	4,472,890.98	99,961,107.94	99,961,107.92	99,961,107.92	99,428,284.86	0.02
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	95,488,216.96	4,472,890.98	99,961,107.94	99,961,107.92	99,961,107.92	99,428,284.86	0.02
	TOTAL UNIDAD RESPONSABLE:	670,631,748.19	62,690,105.15	733,321,853.34	732,516,456.47	732,516,456.47	728,637,719.74	805,396.87
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GOBIERNO	340,583,068.01	-74,199.78	340,508,868.23	340,508,436.23	340,508,436.23	340,138,801.23	432.00
8	OTROS SERVICIOS GENERALES	340,583,068.01	-74,199.78	340,508,868.23	340,508,436.23	340,508,436.23	340,138,801.23	432.00
	TOTAL UNIDAD RESPONSABLE:	340,583,068.01	-74,199.78	340,508,868.23	340,508,436.23	340,508,436.23	340,138,801.23	432.00
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	14,852,448.19	1,452,356.69	16,304,804.88	16,304,804.88	16,304,804.88	16,048,241.21	0.00
2	JUSTICIA	14,852,448.19	1,452,356.69	16,304,804.88	16,304,804.88	16,304,804.88	16,048,241.21	0.00
	TOTAL UNIDAD RESPONSABLE:	14,852,448.19	1,452,356.69	16,304,804.88	16,304,804.88	16,304,804.88	16,048,241.21	0.00
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GOBIERNO	195,086,150.49	146,907,817.68	341,993,968.17	289,038,014.63	289,038,014.63	287,987,110.65	52,955,953.54
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	195,086,150.49	146,907,817.68	341,993,968.17	289,038,014.63	289,038,014.63	287,987,110.65	52,955,953.54
	TOTAL UNIDAD RESPONSABLE:	195,086,150.49	146,907,817.68	341,993,968.17	289,038,014.63	289,038,014.63	287,987,110.65	52,955,953.54
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	39,727,865.51	531,633,104.39	571,360,969.90	474,483,013.30	474,483,013.30	435,928,278.87	96,877,956.60
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	39,727,865.51	531,633,104.39	571,360,969.90	474,483,013.30	474,483,013.30	435,928,278.87	96,877,956.60
	TOTAL UNIDAD RESPONSABLE:	39,727,865.51	531,633,104.39	571,360,969.90	474,483,013.30	474,483,013.30	435,928,278.87	96,877,956.60
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
3	DESARROLLO ECONÓMICO	285,190,767.91	137,929,870.27	423,120,638.18	423,120,638.18	423,120,638.18	421,454,463.72	0.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	285,190,767.91	137,929,870.27	423,120,638.18	423,120,638.18	423,120,638.18	421,454,463.72	0.00
	TOTAL UNIDAD RESPONSABLE:	285,190,767.91	137,929,870.27	423,120,638.18	423,120,638.18	423,120,638.18	421,454,463.72	0.00
129	SECRETARÍA DE TURISMO							
3	DESARROLLO ECONOMICO	164,765,650.15	158,654,604.92	323,420,255.07	323,420,255.07	323,420,255.07	322,573,649.59	0.00
7	TURISMO	164,765,650.15	158,654,604.92	323,420,255.07	323,420,255.07	323,420,255.07	322,573,649.59	0.00
	TOTAL UNIDAD RESPONSABLE:	164,765,650.15	158,654,604.92	323,420,255.07	323,420,255.07	323,420,255.07	322,573,649.59	0.00
130	SECRETARÍA DE LAS MUJERES							
1	GOBIERNO	53,811,440.73	70,417,946.71	124,229,387.44	123,775,630.59	123,775,630.59	123,596,896.02	453,756.85
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	53,811,440.73	70,417,946.71	124,229,387.44	123,775,630.59	123,775,630.59	123,596,896.02	453,756.85
	TOTAL UNIDAD RESPONSABLE:	53,811,440.73	70,417,946.71	124,229,387.44	123,775,630.59	123,775,630.59	123,596,896.02	453,756.85
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	DESARROLLO SOCIAL	66,816,694.53	56,890,573.58	123,707,268.11	123,707,268.11	123,707,268.11	123,422,955.41	0.00
1	PROTECCIÓN AMBIENTAL	66,816,694.53	56,890,573.58	123,707,268.11	123,707,268.11	123,707,268.11	123,422,955.41	0.00
	TOTAL UNIDAD RESPONSABLE:	66,816,694.53	56,890,573.58	123,707,268.11	123,707,268.11	123,707,268.11	123,422,955.41	0.00
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
2	DESARROLLO SOCIAL	67,511,336.96	66,155,124.69	133,666,461.65	133,666,461.65	133,666,461.65	133,342,134.57	0.00
5	EDUCACIÓN	67,511,336.96	66,155,124.69	133,666,461.65	133,666,461.65	133,666,461.65	133,342,134.57	0.00
3	DESARROLLO ECONOMICO	529,070.00	447,584.85	976,654.85	976,654.85	976,654.85	976,654.85	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	529,070.00	447,584.85	976,654.85	976,654.85	976,654.85	976,654.85	0.00
	TOTAL UNIDAD RESPONSABLE:	68,040,406.96	66,602,709.54	134,643,116.50	134,643,116.50	134,643,116.50	134,318,789.42	0.00
	TOTAL DEL GASTO:	25,754,535,423.88	-1,534,168,427.19	24,220,366,996.69	21,804,531,970.41	21,804,531,970.41	21,399,360,408.40	2,415,835,026.28

CUARTO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - DICIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
2	DESARROLLO SOCIAL	0.00	242,044,425.94	242,044,425.94	242,044,425.94	242,044,425.94	242,044,425.94	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	242,044,425.94	242,044,425.94	242,044,425.94	242,044,425.94	242,044,425.94	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	22,550,504,259.51	-355,541,210.28	22,194,963,049.23	21,906,313,645.82	21,906,313,645.82	21,906,313,645.82	288,649,403.41
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	22,550,504,259.51	-355,541,210.28	22,194,963,049.23	21,906,313,645.82	21,906,313,645.82	21,906,313,645.82	288,649,403.41
	TOTAL UNIDAD RESPONSABLE:	22,550,504,259.51	-113,496,784.34	22,437,007,475.17	22,148,358,071.76	22,148,358,071.76	22,148,358,071.76	288,649,403.41
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	160,251,011.57	160,251,011.57	160,251,011.57	160,251,011.57	160,251,011.57	0.00
1	PROTECCIÓN AMBIENTAL	0.00	6,983,307.00	6,983,307.00	6,983,307.00	6,983,307.00	6,983,307.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	70,768,604.57	70,768,604.57	70,768,604.57	70,768,604.57	70,768,604.57	0.00
5	EDUCACIÓN	0.00	82,499,100.00	82,499,100.00	82,499,100.00	82,499,100.00	82,499,100.00	0.00
3	DESARROLLO ECONÓMICO	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
5	TRANSPORTE	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
	TOTAL UNIDAD RESPONSABLE:	0.00	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	0.00
	TOTAL DEL GASTO:	22,550,504,259.51	61,754,227.23	22,612,258,486.74	22,323,609,083.33	22,323,609,083.33	22,323,609,083.33	288,649,403.41